## ILLINOIS COMMERCE COMMISSION ILLINOIS PUBLIC WATER UTILITIES UTILITIES WITH 1,000 OR MORE CUSTOMERS BILL COMPARISON - GENERAL SERVICE

| <u>UTILITIES</u>         | <u>CUSTOMERS</u>                     | PUBLIC FIRE<br>PROTECTION<br><u>CHARGE</u> | FRANCHISE<br><u>CHARGE</u> | OTHER<br><u>CHARGE</u> | <u>BI</u><br>4,000<br><u>GALLONS</u> | LL COMPARIS<br>6,000<br><u>GALLONS</u> | ON BASED O<br>8,000<br>GALLONS | N WATER USA<br>10,000<br>GALLONS | AGE<br>15,000<br><u>GALLONS</u> | DATE OF<br><u>RATES</u> |
|--------------------------|--------------------------------------|--|----------------------------|------------------------|--------------------------------------|--|--------------------------------|----------------------------------|---------------------------------|-------------------------|
| Apple Canyon             |                                      |  |                            |                        | \$24.15                              | \$33.47                                | \$42.79                        | \$52.11                          | \$75.41                         | May-04                  |
| Aqua Illinois            |                                      |  |                            |                        |                                      |  |                                |                                  |                                 |                         |
|                          | Candlewick                           |  |                            |                        | \$32.32                              | \$41.48                                | \$50.64                        | \$59.80                          | \$82.70                         | Dec-00                  |
|                          | Ivanhoe                              |  |                            |                        | \$13.22                              | \$19.84                                | \$26.45                        | \$33.06                          | \$49.59                         | Jan-02                  |
|                          | Hawthorn Woods                       | \$5.00                                     |                            |                        | \$31.40                              | \$37.10                                | \$42.80                        | \$48.50                          | \$62.75                         | Oct-04                  |
|                          | Kankakee <sup>1</sup>                | \$2.56                                     |                            |                        | \$28.23                              | \$34.41                                | \$40.59                        | \$46.77                          | \$62.22                         | Apr-05                  |
|                          | Oak Run                              |  |                            |                        | \$47.82                              | \$64.48                                | \$81.14                        | \$97.80                          | \$139.45                        | Nov-05                  |
|                          | Oakview Avenue <sup>2</sup>          |  |                            |                        | \$85.39                              | \$93.75                                | \$102.10                       | \$110.45                         | \$131.33                        | Apr-05                  |
|                          | University Park                      | \$5.10                                     |                            |                        | \$18.49                              | \$21.77                                | \$25.04                        | \$28.31                          | \$36.49                         | Dec-01                  |
|                          | Vermilion <sup>1</sup>               | \$4.05                                     |                            |                        | \$35.05                              | \$44.61                                | \$54.16                        | \$63.72                          | \$87.62                         | Oct-05                  |
|                          | Willowbrook                          |  |                            |                        | \$20.77                              | \$28.33                                | \$35.89                        | \$43.45                          | \$62.35                         | Dec-00                  |
|                          | Woodhaven-Campsite <sup>1</sup>      |  |                            |                        | \$15.15                              | \$15.15                                | \$15.15                        | \$15.15                          | \$15.15                         | Nov-05                  |
| Calana Tamiham           | Woodhaven-Metered <sup>1</sup>       |  |                            |                        | \$39.78                              | \$53.09                                | \$66.39                        | \$79.69                          | \$112.94                        | Nov-05                  |
| Galena Territory         |                                      |  |                            |                        | \$20.52                              | \$25.56                                | \$30.60                        | \$35.64                          | \$48.24                         | Sep-87                  |
| Illinois-American        |                                      |  |                            |                        |                                      |  |                                |                                  |                                 |                         |
| Chicago Metro            | D 11 11 1                            | 44.00                                      |                            |                        | 407.44                               | <b>\$00.00</b>                         | <b>440.70</b>                  | <b>4.7.40</b>                    | <b>4.4.47</b>                   | A 00                    |
| Well Water               | Residential                          | \$4.28                                     |                            |                        | \$27.11                              | \$33.90                                | \$40.70                        | \$47.49                          | \$64.47                         | Aug-03                  |
|                          | Commercial                           | \$4.28                                     |                            |                        | \$27.11                              | \$33.90                                | \$40.70                        | \$47.49                          | \$64.47                         | Aug-03                  |
| Lake Water               | Large Volume<br>Moreland-Residential | \$4.28<br>\$4.28                           |                            |                        | \$21.83                              | \$25.98                                | \$30.13                        | \$34.28                          | \$44.66                         | Aug-03                  |
| Lake water               | Moreland-Commercial                  | \$4.28<br>\$4.28                           |                            |                        |                                      |  |                                |                                  |                                 | Aug-03                  |
|                          | Residential:                         | \$4.28                                     |                            |                        |                                      |  |                                |                                  |                                 | Aug-03<br>Aug-03        |
|                          | Alpine Heights                       | <b>Ψ4.20</b>                               |                            |                        | \$37.38                              | \$49.30                                | \$61.22                        | \$73.15                          | \$102.96                        | Mar-05                  |
|                          | Chicago Suburban                     |  |                            |                        | \$44.84                              | \$54.58                                | \$64.32                        | \$73.13<br>\$74.07               | \$98.43                         | Mar-05                  |
|                          | DuPage County                        |  |                            |                        | \$41.81                              | \$54.36                                | \$63.69                        | \$74.64                          | \$102.00                        | Mar-05                  |
|                          | Fernway                              |  |                            |                        | \$37.02                              | \$48.76                                | \$60.50                        | \$74.04                          | \$101.61                        | Mar-05                  |
|                          | Moreland                             |  |                            |                        | \$25.87                              | \$32.04                                | \$38.21                        | \$44.37                          | \$59.80                         | Mar-05                  |
| Sante Fe/SW & W Suburban |                                      |  |                            |                        | \$43.06                              | \$57.82                                | \$72.58                        | \$87.35                          | \$124.26                        | Mar-05                  |
| Guin                     | Waycinden                            |  |                            |                        | \$43.86                              | \$59.02                                | \$74.18                        | \$89.35                          | \$127.26                        | Mar-05                  |
|                          |                                      |  |                            |                        | Ŧ <b>3</b>                           | , - · · · 2                            | , <b>.</b>                     | , 3                              | +                               |                         |

Water Department January 1, 2006

## ILLINOIS COMMERCE COMMISSION ILLINOIS PUBLIC WATER UTILITIES UTILITIES WITH 1,000 OR MORE CUSTOMERS BILL COMPARISON - GENERAL SERVICE

|                  |                          | PUBLIC FIRE BILL COMPARISON BASED ON WATER USA |               |               |                |                | AGE            |                |                |              |
|------------------|--------------------------|--|---------------|---------------|----------------|----------------|----------------|----------------|----------------|--------------|
|                  |                          | PROTECTION                                     | FRANCHISE     | OTHER         | 4,000          | 6,000          | 8,000          | 10,000         | 15,000         | DATE OF      |
| <u>UTILITIES</u> | <u>CUSTOMERS</u>         | <u>CHARGE</u>                                  | <u>CHARGE</u> | <u>CHARGE</u> | <u>GALLONS</u> | <b>GALLONS</b> | <u>GALLONS</u> | <b>GALLONS</b> | <u>GALLONS</u> | <u>RATES</u> |
|                  |                          | ***  |               |               |                |                |                |                |                | 4 00         |
|                  | Commercial:              | \$4.28   |               |               |                |                | ***            |                |                | Aug-03       |
|                  | Alpine Heights           |  |               |               | \$37.38        | \$49.30        | \$61.22        | \$73.15        | \$102.96       | Mar-05       |
|                  | Chicago Suburban         |  |               |               | \$44.84        | \$54.58        | \$64.32        | \$74.07        | \$98.43        | Mar-05       |
|                  | DuPage County            |  |               |               | \$41.81        | \$52.75        | \$63.69        | \$74.64        | \$102.00       | Mar-05       |
|                  | Fernway                  |  |               |               | \$37.02        | \$48.76        | \$60.50        | \$72.25        | \$101.61       | Mar-05       |
|                  | Moreland                 |  |               |               | \$25.87        | \$32.04        | \$38.21        | \$44.37        | \$59.80        | Mar-05       |
|                  | Sante Fe/SW & W Suburban |  |               |               | \$43.06        | \$57.82        | \$72.58        | \$87.35        | \$124.26       | Mar-05       |
|                  | Waycinden                |  |               |               | \$43.86        | \$59.02        | \$74.18        | \$89.35        | \$127.26       | Mar-05       |
|                  | Large Volume:            | \$4.28   |               |               |                |                |                |                |                | Aug-03       |
|                  | Alpine Heights           |  |               |               | \$32.10        | \$41.38        | \$50.66        | \$59.94        | \$83.15        | Mar-05       |
|                  | Chicago Suburban         |  |               |               | \$39.56        | \$46.66        | \$53.76        | \$60.86        | \$78.62        | Mar-05       |
|                  | DuPage County            |  |               |               | \$36.53        | \$44.83        | \$53.13        | \$61.43        | \$82.19        | Mar-05       |
|                  | Fernway                  |  |               |               | \$31.74        | \$40.84        | \$49.94        | \$59.04        | \$81.80        | Mar-05       |
|                  | Moreland                 |  |               |               | \$28.02        | \$35.26        | \$42.50        | \$49.74        | \$67.85        | Mar-05       |
|                  | Sante Fe/SW & W Suburban |  |               |               | \$37.78        | \$49.90        | \$62.02        | \$74.14        | \$104.45       | Mar-05       |
|                  | Waycinden                |  |               |               | \$38.58        | \$51.10        | \$63.62        | \$76.14        | \$107.45       | Mar-05       |
| Eastern          | Champaign                | \$2.03   | \$0.82        |               | \$20.61        | \$25.69        | \$30.78        | \$35.86        | \$48.56        | Aug-03       |
|                  | Pontiac                  | \$5.55   |               |               | \$30.61        | \$37.37        | \$44.14        | \$50.91        | \$67.83        | Aug-03       |
|                  | Saunemin                 | \$6.53   |               |               | \$29.62        | \$36.38        | \$43.15        | \$49.92        | \$66.84        | Sep-04       |
|                  | Sterling                 | \$7.53   |               |               | \$31.91        | \$38.72        | \$45.54        | \$52.35        | \$69.39        | Aug-03       |
|                  | Streator                 | \$2.95   |               |               | \$27.84        | \$34.52        | \$41.21        | \$47.89        | \$64.60        | Aug-03       |
| Northern         | Lincoln                  | \$2.86   | \$0.36        |               | \$25.61        | \$32.80        | \$39.99        | \$47.19        | \$65.17        | Aug-03       |
|                  | Pekin                    | \$2.88   |               |               | \$20.47        | \$24.02        | \$27.56        | \$31.11        | \$39.98        | Aug-03       |
|                  | Peoria                   | \$3.13   |               |               | \$28.02        | \$34.70        | \$41.39        | \$48.07        | \$64.78        | Aug-03       |
| Southern         | Alton/Cairo/Interurban   | \$2.20   | \$0.10        |               | \$27.19        | \$33.87        | \$40.56        | \$47.24        | \$63.95        | Aug-03       |
| Lake Holiday     |                          |  |               |               | \$17.28        | \$23.42        | \$29.56        | \$35.70        | \$51.05        | Aug-93       |
| Lake Wildwood    |                          |  |               |               | \$24.82        | \$32.06        | \$39.30        | \$46.54        | \$64.64        | Aug-02       |
| New Landing      |                          |  |               |               | \$19.36        | \$24.04        | \$28.72        | \$33.40        | \$45.10        | Sep-05       |
| South Beloit 3   |                          |  |               | \$0.94        | \$20.85        | \$27.80        | \$34.75        | \$41.69        | \$59.06        | Mar-05       |
|                  |                          |  |               |               |                |                |                |                |                |              |

## ILLINOIS COMMERCE COMMISSION ILLINOIS PUBLIC WATER UTILITIES UTILITIES WITH 1,000 OR MORE CUSTOMERS BILL COMPARISON - GENERAL SERVICE

|                  |                  | PUBLIC FIRE   | BI            |               |                |                |                |                |                |              |
|------------------|------------------|---------------|---------------|---------------|----------------|----------------|----------------|----------------|----------------|--------------|
|                  |                  | PROTECTION    | FRANCHISE     | OTHER         | 4,000          | 6,000          | 8,000          | 10,000         | 15,000         | DATE OF      |
| <u>UTILITIES</u> | <u>CUSTOMERS</u> | <u>CHARGE</u> | <u>CHARGE</u> | <u>CHARGE</u> | <u>GALLONS</u> | <u>GALLONS</u> | <u>GALLONS</u> | <u>GALLONS</u> | <u>GALLONS</u> | <u>RATES</u> |
| Whispering Hills | Residential      |               |               |               | \$17.54        | \$23.74        | \$29.94        | \$36.14        | \$51.64        | May-99       |
|                  | Commercial       |               |               |               | \$17.70        | \$23.98        | \$30.26        | \$36.54        | \$52.24        | May-99       |

DISCLAIMER: While an effort has been made to insure the accuracy of these statistics, it is not possible to vouch for their complete accuracy.

<sup>&</sup>lt;sup>1</sup> Kankakee, Vermillion, and Woodhaven charges are subject to a Qualifying Infrastructure Plant Surcharge. This surcharge is applicable to all tariff rates.

<sup>&</sup>lt;sup>2</sup>Oakview Avenue's bill comparison reflects General, Purchased Water and Required Plant SurchargeTariffs.

<sup>&</sup>lt;sup>3</sup> South Beloit is subject to a purchased water surcharge.